

"VARIABLE" HANFORD SITE SERVICES USAGE  
FY 2001 COSTS (\$)  
RIVER CORRIDOR

	<b>BHI Purchases from FH*</b>	<b>BHI Buys from Other Hanford*</b>	<b>BHI Buys from Off-Site*</b>	<b>BHI Self-Performs*</b>	<b>300 Area FH Contract**</b>	<b>Total</b>
						-
Acceptance Inspection			1,000			1,000
						-
Analytical Sample Lab	322,000		1,345,000		299,000	1,966,000
						-
Biohazard Cleanup	99,000					99,000
						-
Calibration Labs						-
						-
Calibration of Radiation Equipmt		462,000				462,000
						-
Crane & Rigging	4,500			215,000	1,075,000	1,294,500
						-
Custodial Services				456,000		456,000
						-
Desktop Support				4,500,000		4,500,000
						-
Dosimetry		459,000				459,000
						-
Electrical Power 100/200/300	349,000				257,000	606,000
						-
Electrical Power 700/1100/3000						-
						-
Fabrication Services						-
						-
Fire Systems Maintenance	95,000					95,000
						-
Fleet Maintenance	314,000			835,000	48,000	1,197,000
						-
Fleet Vehicle Lease			985,000			985,000
						-
HLAN	23,500					23,500
						-
Heavy Equipment Operations	602,400			137,000		739,400
						-
Occupancy/Facilities				4,479,000		4,479,000
						-
Occupational Medical Services	4,000	738,000				742,000
						-
Paging Services	3,000					3,000
						-
Radio Services	3,000					3,000
						-
Solid Waste Storage/Disposal	74,000				1,141,000	1,215,000
						-
Telecommunications	4,500		93,000	154,000		251,500
						-
Tours	300					300
						-
Vent & Balance		52,000				52,000
						-
BHI Waste Generator Services	106,000					106,000
						-
	2,004,200	1,711,000	2,424,000	10,776,000	2,820,000	19,735,200

\* BHI numbers burdened with service providers burdens, but not BHI's own burdens.

\*\* 300 Area FH Contract not burdened with FH burdens.